



STEM Advisory Council Budget Year 2 (FY 2014)

Iowa Governor’s STEM Advisory Council, FY 2013			
1. Regional STEM Network	a. Regional STEM Hubs (Hubs cost-match manager salaries)	6 @ \$67,410 = \$404,460	\$3,548,328
	b. Scale-up programming (Non-state cost-share required year 2)	6 @ \$523,978 = \$3,143,868	
2. Statewide STEM Responsibilities	a. Public Awareness(matched by private sector)..... [Exec. Order: “programming designed to elevate public awareness of the opportunities...”]	\$150,000	\$664,109
	b. Conferences, exhibits, forums, etc.....	\$83,000	
	c. Nontraditional STEM Tchr recruitment (Intern-licensure)..... [Exec. Order: “ identify, recruit, prepare, and support the best mathematics and science teachers”]	\$211,109	
	d. Real World Externships (committed cost-share of \$1.1M NSF grant thru 2014)	\$20,000	
	e. Statewide STEM evaluation [Exec. Order: “The initiative shall evaluate the effectiveness of programming to document best practices.”]	\$100,000	
	f. Iowa Testing.....	\$100,000	
	g. Equella (Dept. of Ed.-owned platform for webportal)	(no charge)	
3. Operations arm at IMSEP	a. Program arm staff – director, financial/program manager, communications, grant coordinator, ½ time secretary, student staff	\$477,563	\$487,563
	c. Office supplies, equipment.....	\$10,000	
	Total STEM State appropriation 2013 =		\$4,700,000